

Attachment 2 - YCC Budget

Item	Description	Amount
Administration	Grant applications, YCC program admin	\$11,500.00
Hospitality	Rental space for the program	\$1,000.00
Communications	Materials for communications with the community, and province	\$11,500.00
Honoraria	Gifts for elders & other contractors	\$2,000.00
Events	Food and supplies for community events	\$1,000.00
Travel	Reimbursements for program staff	\$5,000.00
Materials and Supplies	PPE as needed	\$1,000.00
Salaries & Payroll		
Regional Coordinator	\$30.22/hr, 35 hrs/week, for 36 weeks	\$38,000.00
Youth (x 4)	\$23/hr, 35 hrs/week, for 16 weeks	\$52,000.00
Mandatory Employer Related Costs (14%)		\$12,600.00
Stipends	Technology, internet	\$900.00
Total		\$136,500.00