



Strategic Cultural

Presented by: Recreation, Culture, and Community Services

March 12, 2025 Council Meeting





Presentation Outline

Strategic Cultural Plan & Implementation Strategy

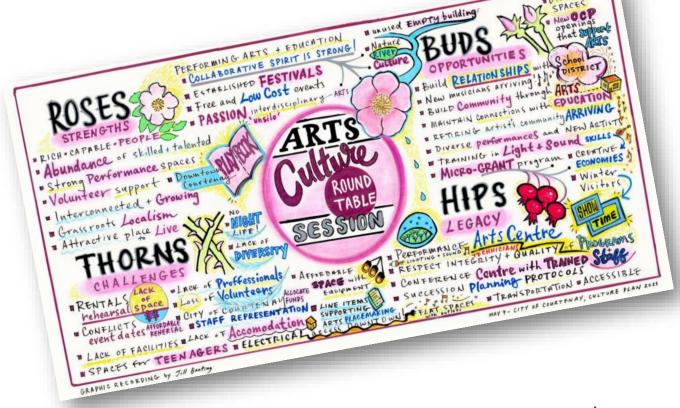
Project Process Overview

Draft Strategy – Engagement Highlights

Courtenay's Strategic Cultural Plan

Implementation Strategy

Recommendation





Project Overview

Cultural Planning Process

Phase 1

Desk Research: review of City's strategic & planning documents

Phase 2

Community Engagement

Phase 3

Analysis:
cultural facility
needs,
economic &
social impact,
benchmarking

Phase 4

Draft strategy & recommendations

Community
Check-In

Phase 5

Reporting

We are here!



Community Engagement



Online Surveys

Phase 1: ~700 Responses Check-In: 78 Responses



24 Interviews

(54 participants)



Arts & Culture Sector Focus Group

(38 participants)



Public Drop-In Event Community Check-in Event



4 Group Conversations
with equity priority
communities
(28 participants)



Indigenous serving organizations
Core Cultural Partners
Public Survey

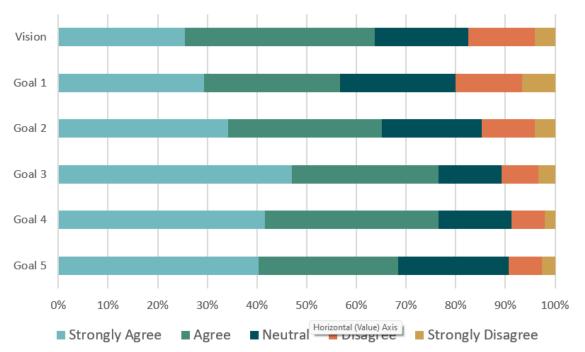
(~149 responses)



Draft Strategic Cultural Plan

What we heard – Online Survey

Draft Cultural Strategic Plan Feedback



- Support for affordable arts spaces.
- More opportunities for local artists.
- Cultural initiatives for community resilience.
- Need for clear plans, collaboration, and accountability.
- Recognition of truth and reconciliation efforts.
- Questions regarding costs and feasibility.
- Debate on funding arts vs. social issues.
- Support for grassroots, community-driven efforts.

Draft Strategic Cultural Plan

What we heard – Community Conversations

Indigenous Serving Organizations

- Support for distinction-based approach, with guidance on interpretation.
- Significant value placed on relationship building with community members, including Elders.
- Support for promoting truth and reconciliation through arts and cultural events.
- Importance of providing honorariums for Indigenous contributions and knowledge.
- Recommendation that local governments employ Indigenous staff to support culturally safe interactions.
- Need to advance anti-racism policies for awareness and inclusion.

Core Cultural Partners

- Support for the creation of a staff position focused on culture to respond to sector and City needs.
- Importance of completing cultural facility needs assessments and feasibility studies to address urgent infrastructure and program requirements and ensure cultural assets are protected from climate impacts.
- Support for a cultural district downtown.
- Advocacy for regional partnerships and funding models.
- Willingness and desire to collaborate on grant applications from Federal and Provincial sources.



CUTURE CONNECTS US

Strategic Cultural Plan



Strategic Cultural Plan: Culture Connects Us

Vision

Courtenay is a thriving cultural hub of creative opportunities, dedicated to cultivating vibrant and inclusive arts and culture for residents and visitors alike. Culture and history of Indigenous peoples are interwoven into a diverse community where connection and resiliency are celebrated through artistic expression and cultural exchange.







Strategic Cultural Plan

Goals & Objectives

Goal 1: Advance truth and reconciliation through arts and culture

- Recognize the role and rights of K'ómoks First Nation, MIKI'SIW Métis Association, Inuit, and Urban Indigenous peoples as it relates to arts and culture
- Respectfully acknowledge K'ómoks territory through arts and culture
- Increase support and investment in Indigenous arts and culture

Goal 2: Build community resilience through arts and culture

- Use arts and culture to support community belonging and inclusion, where differences and similarities are celebrated
- Leverage arts and culture as a medium to engage with community on complex social challenges and to support healing
- Develop cultural programming that appeals to a more diverse community

Goal 3: Develop more accessible and affordable cultural spaces

- Increase the availability of accessible and affordable spaces for arts and culture
- Prioritize initiatives & upgrades that provide enhanced and additional space for arts and culture

Plus 59 Actions

Goal 4: Bolster community arts

- Support the capacity building of communityled arts and culture organizations
- Break down silos and increase collaboration across the cultural sector
- Increase the awareness of community-led arts and culture event

Goal 5: Support the strategic development of the sector

- Build and sustain existing social and economic impact by strengthening Courtenay's professional arts and culture sector
- Embed culture more firmly in tourism initiatives in Courtenay and the Comox Valley
- Create new and or updated policies to support the cultural sector
- Explore strategic ways to meet sector labour needs

Strategic Cultural Plan

Foundational Elements



Advance Reconciliation Across all Initiatives



Build the team to Drive Cultural Change



Elevate Investment in Arts and Culture



Transform and Expand Cultural Spaces



Lead Regional Cultural Advocacy





Strategic Cultural Plan

Document Overview

Strategic Cultural Plan

- Strategic Plan
- What We Heard Report
- Comparative Review
- Cultural Facilities Options

Strategic Cultural Plan – Summary

Strategic Cultural Plan – Implementation Strategy









Implementation Strategy

Phased Implementation Approach

PHASE 1

Building Foundations

Focuses on establishing the necessary frameworks, policies, relationships, and resources to support long-term cultural development.

PHASE 2

Enhancing Access and Visibility

Expands cultural programming, strengthens partnerships and relationships, and increases public engagement, ensuring greater accessibility and representation across the community.

PHASE 3

Thriving as a Cultural Hub

Integrates arts and culture into City and regional planning, economic and tourism development, solidifying Courtenay's identity as a vibrant and sustainable cultural hub.





Implementation Strategy

Funding Summary

Phase	Funding Type	Estimated Funding Required
Phase 1: Building Foundations	Net-New Operating	 Medium: Estimated \$160,000 Cultural Coordinator, Indigenous engagement & investments, and Arts & Culture Grant Program
	One-Time	 Medium: Estimated \$300,000 Renaming NSH, Special Events, Facilities Studies and Public Art Policy
Phase 2: Enhancing Access and Visibility	Net-New Operating	 Low: Estimated \$60,000 Program partnerships, events, and cultural asset mapping.
	One-Time	 Medium: Estimated \$250,000 Supporting Indigenous public art, marketing strategy, and capacity building
Phase 3: Thriving as a Cultural Hub	Net-New Operating	 Low: Estimated \$10,000 Project partnerships, and committee development
	One-Time	Medium: Estimated \$100,000Public art
Total	Net-New Operating	Estimated \$230,000
	One-Time	Estimated \$650,000

Funding sources are classified as:

- Net New Operating: Ongoing funding required to sustain new or expanded initiatives, programs, or staffing
- One-Time: Funding allocated for capital projects or time-limited initiatives that do not require ongoing financial commitment

Funding Categories:

• Low: Under \$100,000

• Medium: \$100,000 - \$500,000

• High: Over \$500,000

Implementation Strategy

Capital Facility Planning & Projects

Phase Phase 2: Phase 1: Phase 3: Building **Enhancing Access** Thriving as a & Visibility **Cultural Hub Foundations** Assessing and planning for Focus Improvements to **Expansions and development of** short, medium, and long term existing facilities facilities facility needs

Key Outputs:

- Facilities Needs Assessment
- Cultural Facilities Capital Plan
- Confirm capital funding requirements for phase 2 & 3

Priorities:

Improving indoor and outdoor programming and performance spaces (such as NSH, Filberg, SWT, Simms etc.)

Priorities:

Facility developments to add capacity and address gaps (such as Museum expansion, Studio Theatre, plaza etc.)

The facilities capital plan will determine capital projects and funding requirements to inform phase 2 and 3 projects

Strategic Cultural Plan

Recommendation

THAT based on the March 12, 2025 staff report "Strategic Cultural Plan and Implementation Strategy Adoption," Council approve the final draft of the Strategic Cultural Plan (Attachment 1) and Implementation Strategy (Attachment 2) as presented.

ZOOM Window Space







