



City of
Courtenay

Amenity Cost Charge (ACC) Rates Options

December 10, 2025

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Agenda

- Purpose & Outcomes
- ACC Proposed Rate Options
- Next Steps
- Questions
- Council Recommendation

Purpose and Objectives

PROJECT PURPOSE

In accordance with Council's Strategic Priorities, prepare an Amenity Cost Charge (ACC) Program to ensure ACCs effectively and sustainably fund essential community amenities needed for the City's growth.

PRESENTATION PURPOSE

The purpose of this report is to provide Council with Amenity Cost Charge options that include Institutional and Industrial rates prior to consideration of an ACC Bylaw.

OUTCOMES

Present ACC rate options for Council's consideration and direction.

Proposed ACC Rates: Option 1

Land Use	Unit of Charge	Proposed ACC Rates (1% MAF)
Low Density Residential	Per Lot / Dwelling Unit	\$6,643.00
Medium Density Residential	Per Unit	\$3,618.00
High Density Residential	Per m ² Gross Floor Area (GFA)	\$42.56
Commercial	Per m ² GFA	\$13.84

Proposed ACC Rates: Option 2

Land Use	Unit of Charge	Proposed ACC Rates (1% MAF)
Low Density Residential	Per Lot / Dwelling Unit	\$6,466
Medium Density Residential	Per Unit	\$3,522
High Density Residential	Per m ² Gross Floor Area (GFA)	\$41.43
Commercial	Per m ² GFA	\$15.35
Industrial	Per m ² GFA	\$5.48

Proposed ACC Rates: Option 3

Land Use	Unit of Charge	Proposed ACC Rates (1% MAF)
Low Density Residential	Per Lot / Dwelling Unit	\$6,466
Medium Density Residential	Per Unit	\$3,522
High Density Residential	Per m ² Gross Floor Area (GFA)	\$41.43
Commercial	Per m ² GFA	\$15.35
Industrial	Per m ² GFA	\$5.48
Institutional	Per m ² GFA	\$8.77

Next Steps & Discussion

Next Steps

- Further to Council direction, staff will make requested revisions
- An engagement feedback summary will be presented to Council with draft bylaw for consideration of 3 readings
- Return bylaw to Council for adoption

Staff Recommendation

1. THAT Council direct staff to prepare a bylaw to establish an Amenity Cost Charges program and include residential and commercial use ACC rates as outlined in Option 1.