

**CITY OF COURTENAY  
MANAGEMENT REPORT**



<b>DEPARTMENT</b>	ENGINEERING SERVICES
<b>DIRECTOR</b>	CHRIS DAVIDSON
<b>DATE UPDATED</b>	May 15, 2023

INITIATIVE	DETAILS	ANTICIPATED COMPLETION DATE	% OF TASK COMPLETE	UPDATE & COMMENTS
<b>Capital Projects</b>				
McPhee Meadows	Detailed Design	Q3 2023	50%	Detailed Design progressing well.
1st St Lift Station	Design and Construction	Q1 2024	45%	Detailed Design progressing well. Approaching Tender.
Sandwick Water Main - Fire Flow Upgrades	Design and Construction	Q4 2023	50%	Construction Tender released.
Puntledge Sewer/Comox Rd Crossing	Detailed Design	TBD	50%	Scope under review. Construction timing to align with CVRD Conveyance project, to mitigate traffic impacts.
Ryan Road from Sandwick to Back Rd - Sidewalk/Bike Lane	Detailed Design	Q4 2023	5%	Developing procurement documents. Liaising with MOTI for potential synergies. Construction timing to align with CVRD Conveyance project, to mitigate traffic impacts.
Cousins Ave. Complete St.	Options Analysis	Q4 2023	5%	Procurment documents released for bid.
East -West Multi Use Path Connector	Options Analysis	Q4 2023	5%	RFP almost ready. Liaising with MOTI for potential synergies.
<b>Operational Projects</b>				
Dike Replacement/Flood Mitigation Planning (Flood Management)	Phase 2	Q4 2023	50%	Design/analysis progressing well. Community engagement started.
Anderton Dike Remediation	Options Analysis	Q2 2023	95%	Options Analysis nearly complete.
Integrated Rainwater Management Plan	Phase 3	Q3 2023	90%	Design/analysis nearly complete.
Air Quality Initiative (Partner CVRD)		On-going	100%	Nuisance Bylaws updated. Communications campaign launched. Purple Air Monitor Network deployed.
South Courtenay Sewer Servicing Options Analysis	Options Analysis	Q2 2023	95%	Options Analysis nearing completion. Reviewing alignment with CVRD South Sewer Extension project.
<b>Strategic Priorities</b>				
East Courtenay Firehall	Options Analysis	Q4 2023	2%	Preparing procurment documents.
Dingwall Steps	Design and Construction	Q4 2023	45%	Detailed Design progressing well. Approaching Tender.
6th St Bridge	Detailed Design	Q2 2023	100%	Design Complete. Awaiting grant results.