

CITY OF COURTENAY  
MANAGEMENT REPORT

DEPARTMENT	ENGINEERING SERVICES
DIRECTOR	CHRIS DAVIDSON
DATE UPDATED	Nov 10, 2023



INITIATIVE	DETAILS	ANTICIPATED COMPLETION DATE	% OF TASK COMPLETE	UPDATE & COMMENTS
<b>Capital Projects</b>				
McPhee Meadows	Detailed Design	Q1 2024	50%	Reviewing concept design options. Report back to Council soon.
1st St Lift Station	Design and Construction	Q4 2024	45%	Re-tender Q1 of 2024. Construction Q2/Q3 of 2024.
Sandwich Water Main - Fire Flow Upgrades	Design and Construction	Q4 2023	90%	Substantial completion achieved. On schedule and under budget.
Puntledge Sewer/Comox Rd Crossing	Detailed Design	Q2 2024	90%	Tender Q1 of 2024. Anticipating cost increase due to contaminated soils in the area.
Ryan Road from Sandwich to Back Rd - Sidewalk/Bike Lane	Options Analysis	Q1 2024	15%	Following MOTI discussion, revisiting Options. Consultant contract awarded and proceeding.
Cousins Ave. Complete St.	Options Analysis	Q1 2024	75%	Community open-house complete. Report back to Council soon.
East -West Multi Use Path Connector (Tunner MUP)	Options Analysis	Q1 2024	15%	Consultant contract awarded and proceeding.
<b>Operational Projects</b>				
Dike Replacement/Flood Mitigation Planning (Flood Management)	Phase 2	Q1 2024	90%	Design/analysis progressing well. Community engagement completed.
Anderton Dike Remediation	Options Analysis	Q2 2023	100%	Options Analysis complete. Proceeding with preliminary design.
Integrated Rainwater Management Plan	Phase 3	Q1 2024	95%	Design/analysis nearly complete.
Air Quality Initiative (Partner CVRD)		On-going	100%	Seasonal communications campaign launched. Purple Air Monitor Network in service.
2023 Corporate Emissions Inventory and LGCAP survey	Annual Submission	Q2 2023	100%	Completed.
South Courtenay Sewer Servicing Options Analysis	Options Analysis	Q1 2024	98%	Options Analysis nearing completion. Reviewing alignment with CVRD South Sewer Extension project.
<b>Strategic Priorities</b>				
East Courtenay Firehall	Options Analysis	Q1 2024	25%	Contract awarded, developing options.
Dingwall Steps	Design and Construction	Q4 2023	85%	Concrete work complete. On schedule and under budget.
6th St Bridge	Detailed Design	Q1 2024	100%	Design Complete. Awaiting grant results.