

2024-2028 Sewer Fund Capital Plan

	2024	2025	2026	2027	2028
Project description	Proposed Budget	Proposed Budget	Proposed Budget	Proposed Budget	Proposed Budget
Anderton Sanitary Lift Station	238,500	309,000	3,229,500		
Braidwood Road - Road & Utility - Sewer Component				10,000	500,000
Comox Rd Sewer Crossing	4,000,000				
Cousins Avenue Upgrades			59,400	779,500	
Sewer - 1st Street Lift Station Replacement	3,439,078				
South Courtenay Sewer System - Phase 1	948,000	10,747,500			
South Courtenay Sewer System - Phase 2		860,000	9,747,000		
Grand Total	8,705,578	11,916,500	13,035,900	789,500	500,000