

2024-2028 Water Fund Capital Plan

	2024	2025	2026	2027	2028
Project description	Proposed Budget	Proposed Budget	Proposed Budget	Proposed Budget	Proposed Budget
Braidwood Road - Road & Utility - Water Component				10,000	500,000
Cousins Avenue Upgrades			59,400	779,500	
New PRV Connection to 87 Zone (Cumberland - Arden)			30,000	300,000	
Sandpiper / Millard Water Main Upgrade	19,200				
South Courtenay PRV and Booster Station Upgrades (Buckstone Rd)			50,000	500,000	
Water Smart Initiatives - District Meter Zone	400,000	75,000	400,000	75,000	400,000
Grand Total	419,200	75,000	539,400	1,664,500	900,000