Capital amounts shown below may not have Carry Forwards fully reflected. An update will be done after Year End.

Page-learing 6th \$ finishing Author Transportant Rings \$5,55,000 \$2,511,00 \$4,700 \$2,511,00 \$1,60	Strategic Responsibility	Project description	2024 Proposed Budget	2024 General Revenues	2024 Reserves	2024 Reserve for Future Expenditures	2024 Fed / Prov Funding	2024 Gas Tax Fed Grant	2024 CVRD Grant	2024 Other Contributions	2024 Debt
PREA Nove Satistific Perhaltal 1,465,000 2,000,000 1,465,0					2,518,100	44,700	2,502,200				1,500,00
Park Design and Development Mofflere Medicons — Plane 1 Lake Taria Mull-Line Perform Centroscope Taria			2,000,000			250,000					1,750,00
Lake Trail Maria lose Pathway Construction Maria Ma											=
MERIORAN COLL Assign Free Registry Trainer First Registry Trainer First MidSL start Interval Traine											
Traille- Signal Controller Revouch Program (239,000	250,000	225,000	500,000				
Crescored its offence of the Part Part Part Part Part Part Part Part									200,000		
Jump				20.000	75,000						
Enrock Ford Components - Manifest to Medicine Recommunition Syan Road disease Save Medicine Save				30,000		14 200					
Some Darlange 13.14 Burgan to Willeam Starm Reconstruction Registering Force Page Pag		,	14,200			14,200					
Paym Road Salvanki Sandwick to Bristhood 13,796,700 260,000 5,309,000 533,000 100,200 386,00											
Price Department			_								
Five Department Five Depar	ngineering Total	Nyan noda side walk sanawick to Braidwood	13.750.700	269.000	6.309.600	533.900	3.002.200		386.000		3,250,00
File CIPP - Light Vehicles 25.000 15.000		FIRE DEPT - Rescue Tools					-,,		,		-,,-
Semeral Government 5 Strategic Land Acquisition 2,885,000 72,2000 13,0000 100,000 10	·										
Server Replacement 120,000 120	ire Department Total	-	525,900		525,900						
Budget Shribarea 76,000 76,000 1,000	General Government	S Strategic Land Acquisition	2,898,000		722,000						2,176,0
New outwares (Future III Projects) 50,000 50,000 1,000		Server Replacement	120,000		120,000						
Tempst Calls for Services 33,300 33,300 1,000		Budget Software	76,000		76,000						
Photocopiers 30,000 30,000 15,0											
Large Formar Piotter Scala Cloud Server, Blackup 6,000 6,000 1,502,300 1,502											
Scala Colou's Server / Bactup 6,000 6,000 1,005,200 1,00											
Secret S											
Public Works Pedestrian, Cycling and Pawement Renewal Program 1,535,000 235,000 169,000 109,00											
Misc Playground (1 replacement every second year) 156,400 400,000 40					1,052,300						2,176,0
LINK Youth Centre - Roof Replacement 400,000 400,000 109,000 200,000 200,000 109,000 200,000 109,000 200,000 109,000 200,000 109,000 200,000 109,000 200,000 109,000 200,000 109,000 200,000 109,000 200,000 109,000 200,000 109,000 200,000 109,000 200,000 109,000 200,000 109,000 200,000 109,000 200,000 109,000 200,0	Public Works			235,000				1,300,000			
Cycling Network Plan Improvements Implementation 359,000 300,000 300,000 300,000 199,000 200,000 199,000 200,000 199											
Fleet Management - PWS - Heavy Vehicles/Equip 300,000 300,000 300,000 Fleet Management - PWS - Light Vehicles/Equip 300,000 250,000					400,000						
Fleet Management - PWS - Light Vehicles/Equip 300,000 250,00				50,000		109,000		200,000			
PWS. Telus Site. Administrative Bidg, Roof Replacement Lewis Centrer - Even Nicols Floor Museum - Hydraulic Freight Elevator replacement 180,000 300,000 180,000 180,000 100,0											
Lewis Centre - Vern Nicols Floor 200,000 200,000 180,000					300,000						
Museum - Hydraulic Freight Elevator replacement 180,000 180,											
Small Tool Electrification 100,000 100,				200,000	100.000						
CEMETERY - Niche Wall Design/Development 80,000 37,500 37,											
Flood Protection - Tiger Dam (Aqua Dam Replacement)					100,000				00.000		
Speed Reduction implementation 74,000 74,0				27 500			27 500		80,000		
Renovation of City Hall - Foyer area and Council Chamber 65,000 65,00							37,500				
MEMORIAL POOL - Mech/Electric Upgrades Heat/Chemical Traffic Signal Equipment - Spare (emergent) Controller/Cabinet 50,000 50,			,	74,000	65,000						
Traffic Signal Equipment - Spare (emergent) Controller/Cabinet \$0,000					03,000				60,000		
PWS - Backup Power System Admin Building 50,000 50,				50,000					00,000		
Consolidated Municipal Building S0,000 S0,				30,000	50,000						
MEMORIAL POOL - VIHA Infrastructure Upgrades 50,000 45,000											
Public Works Locker Room Buildings 45,000 45,000 45,000 45,000 45,000 45,000 45,000 45,000 45,000 45,000 40,000					30,000				50,000		
Bill Moore Lawn Bowling Deck Replacement				45,000					30,000		
CEMETERY - Landscape Additions											
MEMORIAL POOL - Repair Cracks Main Pool 40,000 37,0				15,000					40 000		
Lagoon Walkway Lookouts - Roof Replacement 37,000 3											
Pedestrian Bridges replacement program 35,000 35,000 30,00					37.000				.0,000		
Sign Shop - Digital Printer 30,000				35,000	37,000						
Gateway Signage - "Courtenay Welcomes You" 22,000 22,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 13,500 13,500 15,000 10,000 1				33,000	30.000						
Simms Park Thai Pavilion Roof Replacement 16,000 16,000 13,500 13,500 13,500 13,500 13,500 13,500 13,500 13,500 12,000 37,500 1,500,000 270,000 100,000				22.000	55,550						
Signature Fire Hall - HVAC and Roof Replacement 13,500 13,500 13,500 10,73,000 2,428,400 120,200 37,500 1,500,000 270,000 100,000											
sublic Works Total 5,429,100 1,073,000 2,428,400 120,200 37,500 1,500,000 270,000 Recreation & Culture Playing courts 350,000 250,000 250,000 100,000 100,000 100,000 100,000 100,000 100,000 75,						-					
Recreation & Culture Park Improvements Park Improvements Park Improvements Park Improvements 100,000 100,000 100,000 100,000 Park Improvements 100,000 100,000 Park Improvements 100,000 Park Plan and Development Harmston Park 75,000 75,000 Park Plan & Development for Bill Moore 75,000 75,000 Park Plan & Development for Bill Moore Park Plan & Development Flan	ublic Works Total	p			2,428,400	120,200	37,500	1,500,000	270,000		
Park Improvements 100,000 100,000 100,000 Park Plan and Development Harmston Park 75,000 75,000 75,000 75,000 Park Plan & Development for Bill Moore 75,000 75,000 75,000 Partners in Parks program 50,000 50,000 50,000 Fartners in Parks program 50,000 Fartners in Parks	Recreation & Culture	Playing courts			250,000					100,000	
Park Plan & Development for Bill Moore 75,000 75,000											
Park Plan & Development for Bill Moore 75,000 75,000		Park Plan and Development Harmston Park	75,000		75,000						
Partners in Parks program 50,000											
Partners in Parks program 50,000		YOUTH CENTRE - Freestanding Sign & Exterior Facia Sign	60,000			60,000					
MEMORIAL POOL - Infrastructure Assessment 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 100,000 50,000 100,000 50,000 100,000 50,000 100,000 <td></td> <td>50,000</td> <td></td> <td></td> <td>50,000</td> <td></td> <td></td> <td></td> <td></td> <td></td>			50,000			50,000					
LEWIS CENTRE - Equipments 45,000 45,000 50,000 20,000 20,000 12,700 12,700 12,700 12,700 10,000 10,000 10,000 100,000			50,000						50,000		
SID THEATRE - Future year estimation 20,000 20,000					45,000						
Totem Pole Installation at the Airpark 12,700 12,700 creation & Culture Total (blank) 837,700 - \$55,000 122,700 50,000 100,000 (blank) (blank) (blank) ***		SID THEATRE - Future year estimation			20,000						
eccreation & Culture Total 837,700 565,000 122,700 50,000 100,000 (blank) (blank) <td></td>											
(blank) (blank) blank) Total	ecreation & Culture To				565,000	122,700			50,000	100,000	
	(blank)	(blank)									
rand Total 23,771,700 1,342,000 10,881,200 776,800 3,039,700 1,500,000 706,000 100,000	əlank) Total										
	rand Total		23,771,700	1,342,000	10,881,200	776,800	3,039,700	1,500,000	706,000	100,000	5,426,0