

2024-2028 SPECIAL PROJECTS

Project description	2024 Proposed Budget	2025 Proposed Budget	2026 Proposed Budget	2027 Proposed Budget	2028 Proposed Budget
Reconciliation Action Plan	\$ 100,000				
	\$ 100,000	\$ -	\$ -	\$ -	\$ -
Community Service Development Framework	\$ 110,000				
Cultural Facility Feasibility Planning	\$ 75,000				
Filberg facility Feasibility Study	\$ 75,000				
Lewis Facility Feasibility Study	\$ -		\$ 100,000		
Special Events & Hosting Policy		\$ 50,000			
Recreation Needs Assessment		\$ 75,000			
Cozy Corner carpet replacement	\$ 20,000				
	\$ 280,000	\$ 125,000	\$ 100,000	\$ -	\$ -
Community Safety Office	\$ 50,000				
City Website	\$ 172,000				
Engagement Strategy	\$ 75,000				
Privacy Management Framework	\$ 50,000				
Anti-Racism Strategy	\$ 50,500				
	\$ 397,500	\$ -	\$ -	\$ -	\$ -
Integrated Rainwater Mgmt Plan	\$ 162,000				
Flood Mgmt & Dyke Replacemt Study	\$ 130,000				
Corporate Climate Action Plan	\$ 200,000				
CVRD Home Energy Navigator Program	\$ 50,000				
Bridge Building Demolition	\$ 100,000				
LGCAP Future Implementation Projects	\$ 269,000				
	\$ 911,000	\$ -	\$ -	\$ -	\$ -
Anderton Garage Demolition	\$ 18,000				
Safe Active Schools Program	\$ 75,000				
Automatic Vehicle Locator (AVL)	\$ 50,000				
	\$ 143,000	\$ -	\$ -	\$ -	\$ -
Bylaw Update- Building Bylaw	\$ 25,000				
Bylaw Update- Zoning Bylaw	\$ 250,000				\$ 150,000
Bylaw Update-Business Licence Bylaw	\$ 25,000				
Bylaw Update- DCC/ACC	\$ 250,000				\$ 250,000
Bylaw Update- Sub&Dev Bylaw	\$ 100,000				
Bylaw Update- OCP	\$ 120,000			\$ 250,000	
Harmston Local Area Plan	\$ 150,000				
	\$ 920,000	\$ -	\$ -	\$ 250,000	\$ 400,000
	\$ 2,751,500	\$ 125,000	\$ 100,000	\$ 250,000	\$ 400,000