

**City of Courtenay**  
**2024-2028 SPECIAL PROJECTS**

Project description	2024	2025	2026	2027	2028
Reconciliation Action Plan	\$ 100,000				
	<b>\$ 100,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
Community Service Development Framework	\$ 110,000				
Cultural Facility Feasibility Planning	\$ 75,000				
Filberg facility Feasibility Study	\$ 75,000				
Lewis Facility Feasibility Study	\$ -		\$ 100,000		
Special Events & Hosting Policy		\$ 50,000			
Recreation Needs Assessment		\$ 75,000			
Cozy Corner carpet replacement	\$ 20,000				
	<b>\$ 280,000</b>	<b>\$ 125,000</b>	<b>\$ 100,000</b>	<b>\$ -</b>	<b>\$ -</b>
Community Safety Office	\$ 50,000				
City Website	\$ 172,000				
Engagement Strategy	\$ 75,000				
Privacy Management Framework	\$ 50,000				
Anti-Racism Strategy	\$ 50,500				
	<b>\$ 397,500</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
Integrated Rainwater Mgmt Plan	\$ 162,000				
Flood Mgmt & Dyke Replacemt Study	\$ 130,000				
Corporate Climate Action Plan	\$ 200,000				
CVRD Home Energy Navigator Program	\$ 50,000				
Bridge Building Demolition	\$ 100,000				
LGCAP Future Implementation Projects	\$ 269,000				
	<b>\$ 911,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
Anderton Garage Demolition	\$ 18,000				
Safe Active Schools Program	\$ 75,000				
Automatic Vehicle Locator (AVL)	\$ 50,000				
	<b>\$ 143,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
Bylaw Update- Building Bylaw	\$ 25,000				
Bylaw Update- Zoning Bylaw	\$ 250,000				\$ 150,000
Bylaw Update-Business Licence Bylaw	\$ 25,000				
Bylaw Update- DCC/ACC	\$ 250,000				\$ 250,000
Bylaw Update- Sub&Dev Bylaw	\$ 100,000				
Bylaw Update- OCP	\$ 120,000			\$ 250,000	
Harmston Local Area Plan	\$ 150,000				
	<b>\$ 920,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 250,000</b>	<b>\$ 400,000</b>
	<b>\$ 2,751,500</b>	<b>\$ 125,000</b>	<b>\$ 100,000</b>	<b>\$ 250,000</b>	<b>\$ 400,000</b>