

**CITY OF COURTENAY
MANAGEMENT REPORT**

DEPARTMENT	ENGINEERING SERVICES
DIRECTOR	CHRIS DAVIDSON
DATE UPDATED	May 13, 2024



INITIATIVE	PROJECT PHASE	ANTICIPATED COMPLETION DATE	% OF TASK COMPLETE	UPDATE & COMMENTS
Capital Projects				
1st St Lift Station	Construction	Q4 2024	25%	Construction underway.
Puntledge Sewer/Comox Rd Crossing	Construction	Q4 2024	15%	Tender awarded. Construction starting soon.
McPhee Meadows	Detailed Design	Q3 2024	50%	Reviewing design options to create accessible pathway to meadow. Requires approval of Environment Canada and Nature Trust BC.
Ryan Road from Sandwick to Back Rd - Sidewalk/Bike Lane	Options Analysis	Q2 2024	90%	Options Analysis at 90%. Report back to Council soon.
Cousins Ave. Complete St.	Options Analysis	Q2 2024	90%	Options Analysis at 90%. Report back to Council soon.
East -West Multi Use Path Connector (Tunner MUP)	Options Analysis	Q2 2024	90%	Options Analysis at 90%. Report back to Council soon.
Sandwick Water Main	Construction	Q4 2023	100%	Completed on time and under budget.
Lake Trail MUP	Detailed Design	Q4 2024	50%	Complete Detailed Design in 2024. Construction in 2025.
Memorial Outdoor Pool	Options Analysis	Q4 2024	0%	Developing Terms of Reference.
South Courtenay Sewer	Detailed Design		0%	Defer until Q4 2024, due to capacity.
Bridge Building Demolition	Design/Demolish		0%	Defer until Q4 2024, due to capacity.
Anderton Sanitary Lift Station	Options Analysis		0%	Defer until Q4 2024, due to capacity.
Operational Projects				
Dike Replacement/Flood Mitigation Planning (Flood Management)	Phase 2	Q2 2024	90%	Nearing final draft. Present to Council soon.
Integrated Rainwater Management Plan	Phase 3	Q2 2024	95%	In final draft. Present to Council soon.
Corporate Climate Action Plan	Master Plan	Q4 2024	2%	RFP for Zero Emissions Vehicles study has closed, and staff are evaluating proposals. RFP for Corporate Energy Management is open. RFP for Climate Action Plan will be released soon.
Air Quality Initiative (Partner CVRD)	Maintenance	On-going	100%	Seasonal communications campaign launched. Purple Air Monitor Network in service.
2024 Corporate Emissions Inventory and LGCAP survey	Annual Submission	Q3 2024	20%	Provincial LGCAP Survey opened. Staff are preparing annual GHG inventory.
Anderton Dike Remediation	Risk Management & Preliminary Design		15%	Risk letters released to residents. Defer Preliminary Design until Q3 2024, due to capacity.
Strategic Priorities				
East Courtenay Firehall	Options Analysis	Q2 2024	90%	Options Analysis at 90%. Report back to Council soon.
6th St Bridge	Construction	Q1 2026	10%	Grant awarded. Preparing Tender package.
Dingwall Stairs	Construction	Q4 2023	100%	Completed on time and under budget.
CVRD - Regional Project				
Sewer Conveyance Project	Project Liason			Support on-going.
Sewer Extension South	TACPAC Member			TACPAC completed.
Water Master Plan	Project Liason			Support on-going.
Liquid Waste Management Plan	TAC Member			Restarting soon.