

## **Background Information for SD71 Request re: Youth Climate Action Event**

*The following additional information was provided by Serina Allison, Lead Teacher in Environmental Sustainability and Numeracy, with SD71 in response to clarifying questions asked by City staff:*

1. Why isn't the event held in SD71 facilities (which presumably would be free)?
  - a. The event will be occurring during school hours so all SD71 facilities are full and in-session with students and staff.
2. Where was the 2020 event held and were facility rental fees paid for? How many youth attended the 2020 event?
  - a. The 2020 event was held at Florence Filberg Centre.
  - b. Facility rental fees were paid. Donations were accepted for food, snacks, and coffee through other community non-profits and businesses.
  - c. The 2020 event had approx. 350 students and 50 adults in attendance.
3. What contributions does SD71 make towards the event? Do you have a budget for the event that can support your request?
  - a. Please see attached budget. (Table 1).

*Additional information for Council's consideration (provided by staff):*

As per the recently adopted Recreation Facility Rental and User Fees Bylaw, SD71 facility rentals fall under the "Adult Not-For Profit, Government, School Districts" user group category.

SD71 currently has facilities within the Florence Filberg Centre (conference hall, kitchen, Soroptimist lounge), booked for the dates as described (November 13 and 14).

Under the amended bylaw, in effect as of September 1<sup>st</sup>, 2024, the charges will be approximately \$1715 (under the current bylaw, the fees would have been approximately \$1560).

Table 1: SD71 Submitted Budget

<b>2024 SD71 Youth Climate Conference</b>				
		<b>SD71</b>	<b>CVRD</b>	<b>Other</b>
<b>Facilities</b>	Filberg Centre			
	Rental (maybe donated by City)			\$1,500
<b>Technical support</b>				
	Rental	\$600		
	Professional fees	\$600		
<b>Food and Beverage</b>	Will seek sponsor			\$6,000
<b>Rentals</b>	Tablecloths, etc	\$1,000		
<b>Supplies</b>		\$500		
<b>Guest artists</b>				
	Supplies	\$500		
	Gifts/Acknowledgements	\$500		
	Fees	\$2,000		
<b>Speaker fees</b>				
	Fees	\$2,000		
	Gifts/Acknowledgements	\$200		
<b>Printing</b>				
	Posters	\$200		
	Art	\$200		
	Programs	\$100		
<b>Release time for SD71</b>	\$400/day x 5 days x 6 staff	\$12,000		
	Indigenous Ed advise			
<b>Transportation</b>		\$1,000		
<b>CVRD consultant time</b>	80 hours		\$6,400	
	<b>Total contribution by organization</b>	<b>\$ 21,400</b>	<b>\$ 6,400</b>	<b>\$ 7,500</b>
	<b>TOTAL BUDGET</b>			<b>\$ 35,300</b>
<b>Revenue</b>	<b>Grants</b>			<b>\$ 3,000</b>
	<b>Out of district PAYER fees</b>			<b>\$ 500</b>
	<b>TOTAL COST</b>	<b>\$ 21,400</b>	<b>\$ 6,400</b>	<b>\$ 4,000</b>