

## Attachment 2: Memorial Bench Estimated Cost

Memorial Bench Cost Estimation (Direct cost):	Staff Time (hrs)	Occurrences (or once per year)	2024 (rounded)
<b><i>Build/Install Concrete Pad</i></b>			
Labour	4	1	\$200
Materials			\$200
Installation of bench	2	1	\$100
Purchase of bench			\$1,600
Plaque and engraving			\$300
<b><i>Maintenance</i></b>			
Pressure washing	1	10	\$500
Graffiti Removal (Urban Issues cleanup)	1	10	\$500
Program administrative costs: establish program, GIS mapping inventory, communications plan, process request, take payment, review plaque wording, place order, update online inventory, follow up on vandalism , maintenance, etc. decommission at the end of term, notify and arrange pick up of plaque.	20	over the life of the bench	\$900
*Based on 2024 labour rates including benefits		<b>Total</b>	<b>\$4,300</b>