Appendix B: Five-, Eight- and Ten-Year Rate Changes

Table 1. 2025-2029 Average Household Water Utility Rate Under Five Year Changes

Utility Rates	2024 (Current)	% Increase	2025	% Increase	2026	% Increase	2027	% Increase	2028	% Increase	2029
Water	$560.98	11.3%	$624.37	9.3%	$682.44	9.3%	$745.90	6.8%	$796.63	6.8%	$850.80
Sewer	$438.64	8.9%	$477.68	8.9%	$520.19	8.9%	$566.49	8.9%	$616.91	8.9%	$671.81

Table 2. 2025-2029 Average Household Water Utility Rate Under Eight Year Changes

Utility Rates	2024 (Current)	% Increase	2025	% Increase	2026	% Increase	2027	% Increase	2028	% Increase	2029
Water	$560.98	7.1%	$600.60	5.8%	$635.51	5.8%	$672.45	5.3%	$708.09	5.3%	$745.62
Sewer	$438.64	5.6%	$463.04	5.6%	$488.80	5.6%	$515.99	5.6%	$544.69	5.6%	$574.99
Deficit Compared to Five Year Plan											($202.01)

Table 3. 2025-2029 Average Household Sewer Utility Rate Under Ten Year Changes

Utility Rates	2024 (Current)	% Increase	2025	% Increase	2026	% Increase	2027	% Increase	2028	% Increase	2029
Water	$560.98	5.7%	$592.68	4.7%	$620.23	4.7%	$649.08	4.1%	$675.69	4.0%	$702.72
Sewer	$438.64	4.5%	458.16	4.5%	$478.55	4.5%	$499.84	4.5%	$522.09	4.5%	$545.32
Deficit Compared to Five Year Plan											($274.57)